

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)					
Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2019-2020	8.23	34.13	7.80	0.43	50.59
2020-2021	25.33	10.11	6.07	6.00	47.51
2021-2022	2.98	35.05	11.01	2.03	51.08
2022-2023	14.33	30.34	20.40	6.77	71.84
2023-2024	21.55	38.09	16.03	10.42	86.09



For K. MAQBOOL SHAH & CO.
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